

Responsive Domain

Safe Staff Return August

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1875.5	1486.33	1301	1164.5	682	671	682	671	79.2%	89.5%	98.4%	98.4%	564	3.8	3.3	7.1
Barnes	1356.5	1095.75	1652.5	1621.5	682	660	869	1177	80.8%	98.1%	96.8%	135.4%	701	2.5	4.0	6.5
Critical Care Unit	2247	1927.33	314	423.25	2134.5	1850	0	79.25	85.8%	134.8%	86.7%	-	158	23.9	3.2	27.1
Day Lewis	1569.5	1462.75	1128	1200.17	682	671	682	671	93.2%	106.4%	98.4%	98.4%	701	3.0	2.7	5.7
Fortuneswell	921.5	938	756	757	682	671	341	341	101.8%	100.1%	98.4%	100.0%	431	3.7	2.5	6.3
Hinton	1236.25	1184	899	904.5	713	701.5	713	713	95.8%	100.6%	98.4%	100.0%	617	3.1	2.6	5.7
Ilchester Intergrated Assessment Unit	1421	1200.25	1474	1365.5	1068.5	1021	1069.5	1046.5	84.5%	92.6%	95.6%	97.8%	599	3.7	4.0	7.7
Kingfisher	1505.25	920.75	620	573.25	1069.5	747.5	356.5	345	61.2%	92.5%	69.9%	96.8%	205	8.1	4.5	12.6
Lulworth	1823.5	1777.25	1507.5	1380.5	1023	927	682	682	97.5%	91.6%	90.6%	100.0%	810	3.3	2.5	5.9
Maternity	2901.75	2578.33	1533.2	1247.5	2418.3	1950.3	682	621.5	88.9%	81.4%	80.6%	91.1%	432	10.5	4.3	14.8
Maud Alex	1237.25	1117	804.25	748.5	1069.5	1026	356.5	333.5	90.3%	93.1%	95.9%	93.5%	405	5.3	2.7	8.0
Moreton	1320.5	1243	1174.5	1085.5	681	681	682	748	94.1%	92.4%	100.0%	109.7%	623	3.1	2.9	6.0
Prince of Wales	1451.5	1245.58	761.2	682.75	682	650	340	331	85.8%	89.7%	95.3%	97.4%	356	5.3	2.8	8.2
Purbeck	1681.5	1525	1535	1497.58	682	676	682	682.5	90.7%	97.6%	99.1%	100.1%	731	3.0	3.0	6.0
Ridgeway	1132	1006.2	821	937.5	671	649.5	341	240.5	88.9%	114.2%	96.8%	70.5%	442	3.7	2.7	6.4
SCBU	750	916.5	384	248.5	682	759	341	209	122.2%	64.7%	111.3%	61.3%	187	9.0	2.4	11.4
Stroke Unit	1505.67	1315.2	1159.5	1151	682	688.5	682	671	87.3%	99.3%	101.0%	98.4%	516	3.9	3.5	7.4

Note:

- **Kingfisher** – Staffing shortages on Kingfisher escalated and identified. Closure of beds has been agreed to ensure both staff and patients safety. Initiatives to incentivise and recruit have been explored and actions are being implemented.
- **Maternity** – staffing shortages have been supported by the management team working clinically.
- **Abbotsbury/Barnes/Ilchester/Prince of Wales/Ridgeway** – Many ward areas have seen staffing shortages this month. These gaps have been supported by the supervisory ward sisters during the day to ensure that staffing resources have provided coverage during the night shifts. Many areas have utilised extra Health Care Assistant support during the day shift to support the staffing gaps.