

Safe Staffing Return (June)

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)				
	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1434.25	1334.75	1303.5	1234.75	679	768.25	682	704	93.1%	94.7%	113.1%	103.2%	680	3.1	2.9	5.9
Barnes	1493.5	1220.5	1107	1615	682	682	682	1012	81.7%	145.9%	100.0%	148.4%	710	2.7	3.7	6.4
Critical Care Unit	2243.5	2080.75	334.5	397.5	2102	1917.5	0	0	92.7%	118.8%	91.2%	-	189	21.2	2.1	23.3
Day Lewis	1503	1292	1137	1246.26	682	682.5	682	682	96.0%	109.6%	100.1%	100.0%	702	2.8	2.7	5.6
Fortuneswell	908.5	926.75	758.5	779	682	682	341	363	102.0%	102.7%	100.0%	106.5%	457	3.5	2.5	6.0
Hinton	887.5	1263.75	730	1118.5	682	671	341	379.5	142.4%	153.2%	98.4%	111.3%	592	3.3	2.5	5.8
Ilchester	2221.25	1933.75	1060.75	1240.5	1069.5	1070	1063.5	1037	87.1%	116.9%	100.0%	97.5%	672	4.5	3.4	7.9
Kingfisher	1692.75	1577.91	951.5	765.26	1069.5	977.5	356.5	343	93.2%	80.4%	91.4%	96.2%	251	10.2	4.4	14.6
Lulworth	1795.5	1725.52	1333	1291.36	680.25	680.25	682	778.5	96.1%	96.9%	100.0%	114.1%	790	3.0	2.6	5.7
Maternity	3006.25	2796.17	1532.5	1303.92	2418	2125.75	682	652.25	93.0%	85.1%	87.9%	95.6%	371	13.3	5.3	18.5
Maud Alex	1222	1238.5	782.75	774.5	1069.5	1046.5	356.5	356.5	101.4%	98.9%	97.8%	100.0%	447	5.1	2.5	7.6
Moreton	1295.5	1383.3	1151	1141	682	683.5	682	770	106.8%	99.1%	100.2%	112.9%	758	2.7	2.5	5.2
Prince of Wales	1278	1279.17	757	775	682	683.5	341	341	100.1%	102.4%	100.2%	100.0%	380	5.2	2.9	8.1
Purbeck	1687.5	1662.5	1346.5	1265	682	684	682	682	98.5%	93.9%	100.3%	100.0%	721	3.3	2.7	6.0
Ridgeway	1096.5	1078.26	759.5	1071.16	682	682.5	341	330	98.3%	141.0%	100.1%	96.8%	513	3.4	2.7	6.2
SCBU	1110	943	366.5	186.5	1023	805	176	220	85.0%	50.9%	78.7%	125.0%	221	7.9	1.8	9.7
Stroke Unit	1496	1489.42	1157	1355.5	682	685.5	682	672	99.6%	117.2%	100.5%	98.5%	540	4.0	3.8	7.8

Barnes Ward / Ilchester Assessment Unit – Have had authorised absences which have been covered in part by the supervisory ward sister
Maternity – Has had a period of reduced senior cover due to absences and illness. The Head of Midwifery has been covering shifts clinically and has been utilising the community teams to support and maintain patient safety.

Model Hospitals Dashboard – Remains under development. No further publications have been received at this point but are expected at the end of September