

Safe Staffing Return (October)

Ward name	Day				Night		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
Abbotsbury Short Stay Surgical Unit	1473	1451.25	1295.8	1210.55	682	693	682
Barnes	1487.5	1438.42	1124	1291.25	682	682	682
Critical Care Unit	2210.75	2010.5	295.5	360	2138.5	1990	0
Day Lewis	1478	1410.5	1150	1137	682	683	682
Fortuneswell	918.5	913	756.25	736.75	682	683.5	341
Hinton	738	987.5	739	1026.33	682	682	341
Ilchester Intergrated Assessment Unit	2183.5	1996.75	1058	1181.5	1058	1110	1064
Kingfisher	1844	1705.75	1012	901	1021.5	999.5	339
Lulworth	1824	1674.78	1338	1273	682	694.5	682
Maternity	3018.42	2892.42	1552.58	1363.75	2385	2237.25	782
Maud Alex	1230.25	1193.25	796.5	803.5	1069.5	1069	356.5
Moreton	1315	1276.2	1129	1412.5	682	682	682
Prince of Wales	1289	1363.91	754	726.25	682	681.75	341
Purbeck	1691.25	1642.75	1319.5	1452.5	682	682	682
Ridgeway	1128	1050.5	833.5	975.5	671	682	341
Special Care Baby Unit	1115.2	1064.7	379	240	1045	924	99
The Stroke Unit	1515.5	1377.65	1156	1256.25	682	660	682

Trends and Insight:

Staffing levels on special care baby unit have been reduced as there has been less activity in the month of O

Staff	Day		Night		Nursing Sensitivity Indicators		
	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	C-Diff	MRSA	Pressure ulcers (Hospital Acquired Grade II)
745	98.5%	93.4%	101.6%	109.2%	0	0	0
968	96.7%	114.9%	100.0%	141.9%	0	0	1
11.5	90.9%	121.8%	93.1%	-	0	0	1
693	95.4%	98.9%	100.1%	101.6%	0	0	1
344	99.4%	97.4%	100.2%	100.9%	0	0	2
656.5	133.8%	138.9%	100.0%	192.5%	0	0	0
1120	91.4%	111.7%	104.9%	105.3%	0	0	0
339	92.5%	89.0%	97.8%	100.0%	0	0	0
682.5	91.8%	95.1%	101.8%	100.1%	0	0	1
694	95.8%	87.8%	93.8%	88.7%	0	0	0
356.5	97.0%	100.9%	100.0%	100.0%	0	0	0
990	97.0%	125.1%	100.0%	145.2%	0	0	0
352	105.8%	96.3%	100.0%	103.2%	2	0	1
813	97.1%	110.1%	100.0%	119.2%	0	0	1
297	93.1%	117.0%	101.6%	87.1%	0	0	0
220	95.5%	63.3%	88.4%	222.2%	0	0	0
718.75	90.9%	108.7%	96.8%	105.4%	0	0	0

	Risk to Patients:
ctober	There were 8 pressure ulcers across the trust in October although correlation to staffing levels has not detected any link.
	Recommendations:
	Daily review of staffing levels and resource allocation according to need Establishment of a resourcing operation group led by the DoHR Finalising staffing arrangements to be included within the winter plan

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