

## Safe Staffing Return (April)

Ward name	Day				Night				Day				Night				NURSING SENSITIVE INDICATORS			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	C-diff	MRSA	Pressure Ulcers (Hospital Acquired Grade II)					
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Abbotsbury Short Stay Surgical Unit	1407.5	1512.26	1277	1290	660	913	660	649	107.4%	101.0%	138.3%	98.3%	0	0	0					
Barnes	1441.5	1317.25	1070.5	1429.5	660	649	660	1023	91.4%	133.5%	98.3%	155.0%	0	0	1					
Critical Care Unit	2163	2006.5	241.5	338.5	2001.5	1837.5	0	0	92.8%	140.2%	91.8%	-	0	0	0					
Day Lewis	1442.5	1444.5	1112	1095.84	660	660	660	660	100.1%	98.5%	100.0%	100.0%	0	0	0					
Fortuneswell	884.5	890.5	736	923	660	660	330	517	100.7%	125.4%	100.0%	156.7%	0	0	0					
Hinton	869.5	1172.5	712	1107	660	671	330	637	134.8%	155.5%	101.7%	193.0%	0	0	0					
Ilchester Intergrated Assessment Unit	2180.75	2068.75	1034.5	1073.5	1033	1077	1035	1126.5	94.9%	103.8%	104.3%	108.8%	0	0	0					
Kingfisher	1770	1656.23	987	750	989	945.5	334	303	93.6%	76.0%	95.6%	90.7%	0	0	0					
Lulworth	1757	1668.76	1285	1255	660	639	660	660	95.0%	97.7%	96.8%	100.0%	0	0	0					
Maternity	2902.5	2611	1477.5	1403.33	2340	2184	660	661	90.0%	95.0%	93.3%	100.2%	0	0	0					
Maud Alex	1187.5	1200.5	772.5	772	1035	1024.5	345	333.5	101.1%	99.9%	99.0%	96.7%	0	0	1					
Moreton	1269.5	1264.92	1107.5	1207.5	660	671	660	759	99.6%	109.0%	101.7%	115.0%	1	0	0					
Prince of Wales	1252	1271.26	728	848.75	660	662	330	387	101.5%	116.6%	100.3%	117.3%	0	0	1					
Purbeck	1637.5	1634.25	1282.5	1263.5	660	660	660	660	99.8%	98.5%	100.0%	100.0%	0	0	0					
Ridgeway	1068.5	1065.16	779.5	1194.92	660	671	330	473	99.7%	153.3%	101.7%	143.3%	0	0	0					
SCBU	1068	1029	360	96	990	836	99	187	96.3%	26.7%	84.4%	188.9%	0	0	0					
Stroke Unit	1451.5	1465.92	1115.5	1466.26	660	664	660	948	101.0%	131.4%	100.6%	143.6%	0	0	0					

The only area highlighted for this month is SCBU. This was a deliberate reduction in qualified staffing to represent a reduction in activity and acuity. The full ward Nurse Establishment paper has been submitted for discussion and approval to the SMT, and is to be presented at both the Quality Committee and the Finance and Performance Committee (31<sup>st</sup> May 2016) (Separate Report).