

## Safe Staffing Return (May)

Ward name	Day				Night				Day				Night				NURSING SENSITIVE INDICATORS				
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	C-diff	MRSA	Pressure Ulcers (Hospital Acquired Grade II)	Hand Hygiene	Absence (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
Abbotsbury Short Stay Surgical Unit	1323	1284.02	1137	1182	682	754.5	679.25	715.25	97.1%	104.0%	110.6%	105.3%	0	0	0	100%	7.47				
Barnes	1479	1357.65	1101	1634	682	649	682	1023	91.8%	148.4%	95.2%	150.0%	0	0	2	100%	3.30				
Critical Care Unit	2265.8	2086	335	460	1923.25	2051	0	0	92.1%	137.3%	106.6%	-	0	0	0	100%	3.91				
Day Lewis	1500	1236.59	1148	1318	682	638	682	693	82.4%	114.8%	93.5%	101.6%	0	0	1	100%	5.56				
Fortuneswell	903.5	928	766	760.5	682	660	341	407	102.7%	99.3%	96.8%	119.4%	0	0	1	100%	6.56				
Hinton	748	838	757	943.25	682	672	341	505.5	112.0%	124.6%	98.5%	148.2%	1*	0	0	96.7%	1.21				
Ilchester Intergrated Assessment Unit	2365.5	2283	1066.75	1401.75	1068.5	1068.5	1064	1168	96.5%	131.4%	100.0%	109.8%	0	0	0	100%	11.81				
Kingfisher	1777.5	1697.76	973.5	991.25	1023	938	341	330	95.5%	101.8%	91.7%	96.8%	0	0	0	100%	5.07				
Lulworth	1813	1634.75	1303.5	1627.5	682	618.5	682	682	90.2%	124.9%	90.7%	100.0%	0	0	1	80%	2.78				
Maternity	3008.5	2802	1495.3	1338.3	2418	2209.58	748	748	93.1%	90.5%	91.4%	100.0%	0	0	0	100%	4.48				
Maud Alex	1217.75	1178.25	761	773	1069.5	1058	356.5	368	96.8%	101.6%	98.9%	103.2%	0	0	0	100%	2.24				
Moreton	1296.25	1296.75	1120	1401.47	682	672	681.5	791.5	100.0%	125.1%	98.5%	116.1%	1*	0	0	100%	5.29				
Prince of Wales	1294.5	1244.75	746.5	851.08	682	666.33	341	529	96.2%	114.0%	97.7%	155.1%	0	0	1	100%	0.57				
Purbeck	1692	1604.75	1336	1346.66	682	691.5	682	682	94.8%	100.8%	101.4%	100.0%	0	0	2	100%	3.48				
Special Care Baby Unit	1114.5	1090.75	802	1005.5	682	671	341	330	97.9%	125.4%	98.4%	96.8%	0	0	0	100%	1.17				
The Stroke Unit	1116	1084.5	372	330	1023	934	99	242	97.2%	88.7%	91.3%	244.4%	0	0	0	100%	6.40				
Ridgeway	1500	1463.6	1150.5	1243.5	682	671	660	733.5	97.6%	108.1%	98.4%	111.1%	0	0	0	93.3%	1.96				

### Trends and Insight:

**Day Lewis** – There were a total of 9 unfilled supervisory ward sister shifts (5 where the Sister was not supervisory to cover a staffing gap, and 4 due to A/L)

### Risk to Patients:

- There were 2 cases of C-difficile detected in May. Both cases are currently going to be appealed with the commissioners.

### Recommendations:

- In view of the Carter review and changes to the immigration law – the Resource Working Group is currently exploring option regarding recruitment
- Daily review of staffing levels and resource allocation according to need