

Safe Staffing Return (May)

Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1458	1338.9	1326	1305	682	770	681	670	91.8%	98.4%	112.9%	98.4%	605	3.5	3.3	6.8
Barnes	1496	1360.67	1095.5	1542.5	682	682	682	1022	91.0%	140.8%	100.0%	149.9%	694	2.9	3.7	6.6
Critical Care Unit	2235	2110.5	312.5	246.5	2127.5	2012.5	0	4.5	94.4%	78.9%	94.6%	-	160	25.8	1.6	27.3
Day Lewis	1498.5	1456	1141	1125.25	682	693	682	668	97.2%	98.6%	101.6%	97.9%	663	3.2	2.7	5.9
Fortuneswell	917	903.5	753	800.75	682	682	341	375.5	98.5%	106.3%	100.0%	110.1%	381	4.2	3.1	7.2
Hinton	886.5	1006.5	751	997	682	682	341	693	113.5%	132.8%	100.0%	203.2%	498	3.4	3.4	6.8
Ilchester Intergrated Assessment Unit	2259.25	1988.75	1065.75	1263.75	1069.5	1035.5	1069.5	1177.5	91.0%	118.6%	96.8%	110.1%	594	5.1	4.1	9.2
Kingfisher	1732	1661.75	979	877.5	1047.5	1021.5	351.5	318.5	95.9%	89.6%	97.5%	90.6%	235	11.4	5.1	16.5
Lulworth	1822	1690.76	1332.5	1294.5	682	683.5	682	693	92.8%	97.1%	100.2%	101.6%	724	3.3	2.7	6.0
Maternity	2977	2764.92	1525.75	1306.09	2418	2131	682	668.5	92.9%	85.6%	88.1%	98.0%	387	12.7	5.1	17.8
Maud Alex	1222.75	1209.5	772	783.5	1068.5	1062.5	356.5	368	98.9%	101.5%	99.4%	103.2%	449	5.1	2.6	7.6
Moreton	1302	1400.92	1143	1075.92	682	694	682	704	107.6%	94.1%	101.8%	103.2%	636	3.3	2.8	6.1
Prince of Wales	1295	1273.25	761.5	739.25	682	682.75	340	329	98.3%	97.1%	100.1%	96.8%	340	5.8	3.1	8.9
Purbeck	1680.5	1651.5	1341.5	1320	682	693	682	671	98.3%	98.4%	101.6%	98.4%	718	3.3	2.8	6.0
Ridgeway	944	959.42	802	978.26	835	793.75	341	314	101.6%	122.0%	95.1%	92.1%	447	3.9	2.9	6.8
Special Care Baby Unit	1128	1008	372	132	1023	803	187	234.33	90.4%	35.5%	78.5%	125.3%	160	11.3	2.3	13.6
The Stroke Unit	1495.5	1603.66	1162	1261.28	682	682	682	693	107.2%	108.5%	100.0%	101.6%	482	4.7	4.1	8.8

There is now a requirement for all trusts to provide data relating to Care Hours Per Patient Day (CHPPD) as part of the national Unify upload submission. Whilst it is currently not certain how this information will be used in order to measure efficiency and effectiveness, NHS Improvement are currently about to employ a 'senior healthcare professional to support a programme examining CHPPD analysis, deployment, professional support, engagement and evidence base development.' (Letter from Ruth May and Jeremy Marlow 07/07/2016)