

Responsive Domain

Safe Staff Return October

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1518	1301.5	1121	1087	682	683	682	660	85.7%	97.0%	100.1%	96.8%	587	3.4	3.0	6.4
Barnes	1373.5	1037.5	1664	1466	682	682	869	1006	75.5%	88.1%	100.0%	115.8%	705	2.4	3.5	5.9
Critical Care Unit	2307	2045.5	330.5	423.75	2139	1909	0	23	88.7%	128.2%	89.2%	-	171	23.1	2.6	25.7
DayLewis	1682	1382.83	1142	1299.5	682	682	682	660	82.2%	113.8%	100.0%	96.8%	700	2.9	2.8	5.7
Fortuneswell	914	918.5	756	743	682	671	341	341	100.5%	98.3%	98.4%	100.0%	416	3.8	2.6	6.4
Hinton	1226.5	1079.25	898	984	713	701.5	713	701.5	88.0%	109.6%	98.4%	98.4%	620	2.9	2.7	5.6
Ilchester Integrated Assessment Unit	1414	1277	1475	1346.25	1069.5	1092.5	1069.5	942	90.3%	91.3%	102.2%	88.1%	599	4.0	3.8	7.8
Kingfisher	1488.5	1120.75	607	570.25	1069.5	876	356.5	298	75.3%	93.9%	81.9%	83.6%	221	9.0	3.9	13.0
Lulworth	1835.5	1784.17	1510.5	1323.25	1023	979	682	660	97.2%	87.6%	95.7%	96.8%	780	3.5	2.5	6.1
Maternity	3021.92	2658.93	1576	1377.5	2411.5	2013.25	682	664.08	88.0%	87.4%	83.5%	97.4%	438	10.7	4.7	15.3
Maud Alex	1232	1211.75	794	767.5	1069.5	1024.5	356.5	345	98.4%	96.7%	95.8%	96.8%	393	5.7	2.8	8.5
Moreton	1310	1351	1164.8	1080.5	682	692.5	672	672.5	103.1%	92.8%	101.5%	100.1%	657	3.1	2.7	5.8
Prince of Wales	1476.1	1242.67	752	770.5	682	632.25	341	330	84.2%	102.5%	92.7%	96.8%	363	5.2	3.0	8.2
Purbeck	1678	1540	1538	1452.5	682	672.33	682	660	91.8%	94.4%	98.6%	96.8%	749	3.0	2.8	5.8
Ridgeway	1132	948.5	828	1055.5	682	661	341	330	83.8%	127.5%	96.9%	96.8%	475	3.4	2.9	6.3
SCBU	744	765.5	372	356.5	682	704	341	297	102.9%	95.8%	103.2%	87.1%	173	8.5	3.8	12.3
Stroke Unit	1507.5	1260.2	1146	1257.5	682.5	701.5	682	650	83.6%	109.7%	102.8%	95.3%	523	3.8	3.6	7.4

**Inpatient Ward Areas** – Many ward areas experienced shortages and staff resources were moved to cover the more vulnerable areas and night shifts. Gaps in day shifts were filled by exchanging Registered Nurses for HealthCare Assistants where possible, supported by the supervisory ward sisters and the Critical Care Outreach team/matrons.

**Kingfisher** – Due to staffing shortfalls, the number of paediatric patients were limited to ensure patient and staff safety