

**Responsive Domain**

**Safe Staff Return July**

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1506.8	1278.3	1130	1054.5	682	682	682	627	84.8%	93.3%	100.0%	91.9%	582	3.4	2.9	6.3
Barnes	1363	1015.75	1645.5	1615.5	682	880	671	1067	74.5%	98.2%	129.0%	159.0%	699	2.7	3.8	6.5
Critical Care Unit	2245.25	1843	248	297.5	2139	1684.42	0	0	82.1%	120.0%	78.7%	-	122	28.9	2.4	31.4
Day Lewis	1625.5	1364.25	1142	1307.5	682	682	682	737	83.9%	114.5%	100.0%	108.1%	688	3.0	3.0	5.9
Fortuneswell	911.5	951.5	756.5	749	682	682	341	352	104.4%	99.0%	100.0%	103.2%	367	4.5	3.0	7.5
Hinton	1224	1186	898	897	713	702.5	713	713	96.9%	99.9%	98.5%	100.0%	564	3.3	2.9	6.2
Ilchester Intergrated Assessment Unit	1423.75	1181	1372	1384.75	1061.5	1058	1161.5	1138.5	82.9%	100.9%	99.7%	98.0%	505	4.4	5.0	9.4
Kingfisher	1471.2	1008	595.5	573	1069.5	773.5	356.5	345	68.5%	96.2%	72.3%	96.8%	234	7.6	3.9	11.5
Lulworth	1796.45	1706.5	1501.5	1485.5	1023	957.5	682	682	95.0%	98.9%	93.6%	100.0%	767	3.5	2.8	6.3
Maternity	3032.42	2649.5	1464.25	1265	2408.33	2046.42	666.25	597.25	87.4%	86.4%	85.0%	89.6%	442	10.6	4.2	14.8
Maud Alex	1217	1195	782.5	776.5	1064.5	972.5	356.5	391	98.2%	99.2%	91.4%	109.7%	369	5.9	3.2	9.0
Moreton	1301.5	1233.5	1163	1147.8	682	671.5	682	803	94.8%	98.7%	98.5%	117.7%	594	3.2	3.3	6.5
Prince of Wales	1419.5	1332.25	771	806	682	638.67	341	352	93.9%	104.5%	93.6%	103.2%	282	7.0	4.1	11.1
Purbeck	1659	1580.75	1539	1496	682	649	682	671	95.3%	97.2%	95.2%	98.4%	749	3.0	2.9	5.9
Ridgeway	1084.5	1017.8	796	984.5	671	684	341	275	93.8%	123.7%	101.9%	80.6%	450	3.8	2.8	6.6
SCBU	744	853.5	372	318	693	761	352	264	114.7%	85.5%	109.8%	75.0%	241	6.7	2.4	9.1
Stroke Unit	1499	1396.3	1150	1206.5	682	682	682	682	93.1%	104.9%	100.0%	100.0%	492	4.2	3.8	8.1

**Note:**

- **Kingfisher** – Staffing shortages on Kingfisher escalated and identified. Closure of beds has been agreed to ensure both staff and patients safety. Initiatives to incentivise and recruit have been explored and action being implemented.
- **Maternity** – staffing shortages have resulted in the closure of the unit to admissions sporadically.
- **Abbotsbury/Barnes/Day Lewis** – Shortages covered by supernumerary ward sister to ensure patient safety
- **Critical Care** – Flexed beds as required for demand. Staff have been redeployed to other areas to ensure patient safety.