

Responsive Domain

Safe Staff Return June

By Responsive, we mean that services are organised so that they meet people's needs.

| Ward name | Day | | | | Night | | | | Day | | Night | |
|---------------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | |
| Abbotsbury Short Stay Surgical Unit | 1480.5 | 1294.05 | 1088 | 1077.37 | 660 | 660 | 660 | 660 | 97.4% | 99.0% | 100.0% | 100.0% |
| Barnes | 1316.8 | 1140.25 | 1603 | 1565 | 660 | 648.25 | 857.5 | 979 | 96.6% | 97.6% | 98.2% | 114.2% |
| Critical Care Unit | 2192.75 | 1862.92 | 289.5 | 401.5 | 2070 | 1696 | 0 | 11.5 | 96.0% | 138.7% | 81.9% | - |
| Day Lewis | 1587.5 | 1394.5 | 1106 | 1143.75 | 660 | 660 | 660 | 660 | 97.8% | 103.4% | 100.0% | 100.0% |
| Fortuneswell | 893 | 931 | 732 | 737 | 660 | 660 | 330 | 352 | 104.3% | 100.7% | 100.0% | 106.7% |
| Hinton | 1197.5 | 1117 | 867.75 | 850.75 | 690 | 680.5 | 690 | 690 | 93.3% | 98.0% | 98.6% | 100.0% |
| Ilchester Intergrated Assessment Unit | 1268.25 | 1165.25 | 1039.5 | 1041 | 1012 | 1016 | 1380 | 1311 | 91.9% | 100.1% | 100.4% | 95.0% |
| Kingfisher | 1451 | 1118.5 | 629.75 | 535.25 | 1035 | 783.5 | 345 | 345 | 77.1% | 85.0% | 75.7% | 100.0% |
| Lulworth | 1753 | 1726.5 | 1459 | 1400.5 | 990 | 957 | 660 | 682 | 98.5% | 96.0% | 96.7% | 103.3% |
| Maternity | 2937.67 | 2770.08 | 1335.17 | 1299.67 | 2340 | 2082.42 | 660 | 602.75 | 94.3% | 97.3% | 89.0% | 91.3% |
| Maud Alex | 601.25 | 1193 | 777.5 | 770.05 | 1035 | 1033.25 | 345 | 335.25 | 98.4% | 99.0% | 99.8% | 97.2% |
| Moreton | 1271.5 | 1224 | 1122.5 | 1077 | 660 | 649 | 660 | 638 | 96.3% | 95.9% | 98.3% | 96.7% |
| Prince of Wales | 1402.5 | 1255.25 | 730 | 729.5 | 660 | 648 | 330 | 330 | 89.5% | 99.9% | 98.2% | 100.0% |
| Purbeck | 1630 | 1523.83 | 1484.5 | 1469.75 | 660 | 649 | 660 | 660 | 93.5% | 99.0% | 98.3% | 100.0% |
| Ridgeway | 1099.5 | 1024.2 | 806.5 | 938.5 | 656 | 689 | 330 | 341 | 93.2% | 116.4% | 105.0% | 103.3% |
| SCBU | 720 | 856 | 358 | 160.5 | 660 | 759 | 319 | 220 | 118.9% | 44.8% | 115.0% | 69.0% |
| Stroke Unit | 1464 | 1366.5 | 1115 | 1130.5 | 660 | 660 | 660 | 737 | 93.3% | 101.4% | 100.0% | 111.7% |

- Note:**
- **Kingfisher** – Staffing shortages on Kingfisher escalated and identified. Closure of beds has been agreed to ensure both staff and patients safety. Initiatives to incentivise and recruit have been explored and action being implemented.
 - **Maternity** – staffing shortages have resulted in the closure of the unit to admissions sporadically.
 - **Prince of Wales** – Shortages covered by supernumerary ward sister to ensure patient safety