

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: February\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Moreton	300 - GENERAL MEDICINE		1195	1135	1385	1424	924	915	924	946	95.0%	102.8%	99.0%	102.3%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1327	1232	998	1285	616	616	616	890	92.8%	128.7%	100.0%	144.5%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2026	1764	204	262	1610	1725	0	23	87.0%	128.4%	107.1%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1367	1048	1023	1374	616	627	616	737	76.7%	134.3%	101.8%	119.6%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2287	2046	966	1349	966	1046	966	1070	89.5%	139.6%	108.3%	110.7%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		832	809	691	693	612	601	308	319	97.2%	100.2%	98.2%	103.6%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1578	1341	1117	1156	924	836	605	638	85.0%	103.5%	90.5%	105.5%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1647	1531	1203	1185	616	616	616	649	93.0%	98.5%	100.0%	105.4%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1111	1025	720	716	966	955	322	334	92.3%	99.5%	98.8%	103.6%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1195	1099	681	768	616	584	308	341	92.0%	112.8%	94.8%	110.7%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1533	1387	1210	1255	616	614	616	616	90.4%	103.7%	99.7%	100.0%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1172	996	1365	1425	616	616	308	625	85.0%	104.4%	100.0%	202.9%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1364	1328	1057	1110	616	610	616	660	97.4%	105.0%	99.0%	107.1%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		2697	2519	1332	1201	2184	1951	704	671	93.4%	90.2%	89.3%	95.3%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1584	1537	921	958	924	880	308	318	97.1%	104.1%	95.2%	103.2%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1008	936	336	282	924	842	88	231	92.9%	83.9%	91.1%	262.5%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		1037	899.5	1035	1060.5	616	616	616	552.75	86.7%	102.5%	100.0%	89.7%