

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: January_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Moreton	300 - GENERAL MEDICINE		1330	1138	1528	1725	1023	913	1023	1187	85.6%	112.9%	89.2%	116.0%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1491	1282	1122	1542	682	655	682	1176	86.0%	137.4%	96.0%	172.4%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2300	2007	418	239	1783	1920	0	11	87.3%	57.1%	107.7%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1511	1285	1138	1432	682	671	682	781	85.0%	125.8%	98.4%	114.5%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2646	2412	1066	1304	1070	1093	1070	1113	91.1%	122.3%	102.2%	104.0%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		929	919	763	749	682	682	341	341	98.9%	98.2%	100.0%	100.0%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1745	1523	1170	1277	1023	1003	682	660	87.3%	109.1%	98.1%	96.8%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1828	1727	1342	1251	682	681	682	663	94.5%	93.2%	99.9%	97.1%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1224	1149	790	765	1070	1072	357	336	93.9%	96.9%	100.2%	94.2%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1293	1189	747	864	682	651	341	389	92.0%	115.7%	95.4%	114.0%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1686	1566	1333	1630	682	694	682	913	92.9%	122.3%	101.8%	133.9%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1305	1142	1528	1338	682	693	341	550	87.5%	87.6%	101.6%	161.3%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1511	1416	1163	1189	682	682	682	693	93.7%	102.3%	100.0%	101.6%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		2972	2832	1496	1306	2394	2288	781	769	95.3%	87.3%	95.6%	98.5%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1723	1699	1022	1052	1023	935	341	332	98.6%	103.0%	91.4%	97.3%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1116	1066	372	266.5	1023	948.5	99	231	95.5%	71.6%	92.7%	233.3%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		1154.5	953.75	1140.5	1146	682	713.5	682	605	82.6%	100.5%	104.6%	88.7%