

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: March_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Moreton	300 - GENERAL MEDICINE		1323	1284	1520	1679	1023	990	1023	1001	97.0%	110.5%	96.8%	97.8%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1475	1363	1089	1857	682	693	682	1218	92.4%	170.5%	101.6%	178.5%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2273	1923	262	333	1783	1883	0	0	84.6%	127.3%	105.7%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1519	1269	1117	1457	682	672	682	867	83.5%	130.4%	98.5%	127.1%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2498	2528	1070	1695	1063	1372	1069	1205	101.2%	158.4%	129.1%	112.7%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		926	927	764	746	682	682	341	330	100.1%	97.6%	100.0%	96.8%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1743	1573	1120	1401	1023	993	682	814	90.3%	125.1%	97.1%	119.4%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1823	1716	1327	1404	678	711	682	758	94.1%	105.8%	104.9%	111.1%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1224	1119	796	800	1070	1012	357	380	91.4%	100.5%	94.6%	106.5%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1319	1293	754	775	682	685	341	344	98.0%	102.9%	100.6%	100.8%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1701	1594	1340	1391	682	714	682	726	93.7%	103.8%	104.7%	106.5%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1108	1069	1492	1406	671	682	341	605	96.5%	94.2%	101.6%	177.4%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1504	1435	1164	1189	682	694	682	714	95.4%	102.2%	101.7%	104.7%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		2978	2795	1456	1244	2412	2138	773	718	93.9%	85.4%	88.7%	92.9%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1846	1698	1021	1024	1013	893	341	341	92.0%	100.2%	88.1%	100.0%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1116	1057.25	372	276	1012	948	99	275	94.7%	74.2%	93.7%	277.8%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		1126.25	1172.66	1139	1268	682	796.75	682	758	104.1%	111.3%	116.8%	111.1%