

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: August\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Abbotsbury	300 - GENERAL MEDICINE		1686	1617	1353	1416	1023	1024	682	737	95.9%	104.7%	100.0%	108.1%
RBD01	Dorset County Hospital - RBD01	Bernes	430 - GERIATRIC MEDICINE		1483	1493	1133	1133	682	671	682	682	100.7%	100.0%	98.4%	100.0%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2292	1876	401	393	1783	1894	0	35	81.8%	97.9%	106.2%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1493	1401	1153	1315	682	671	682	682	93.9%	114.1%	98.4%	100.0%
RBD01	Dorset County Hospital - RBD01	EMU	300 - GENERAL MEDICINE		2627	2083	1063	1361	1070	926	1070	1162	79.3%	128.1%	86.5%	108.6%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		920	823	756	770	681	681	341	363	89.5%	101.9%	100.0%	106.3%
RBD01	Dorset County Hospital - RBD01	Ilchester	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1476	1417	1264	1289	682	825	682	747	96.0%	102.0%	121.0%	109.5%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1822	1727	1328	1373	682	704	680	735	94.8%	103.4%	103.2%	108.1%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1222	1102	783	820	1070	1058	357	334	90.1%	104.7%	98.9%	93.5%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1284	1169	750	747	682	671	341	396	91.1%	99.6%	98.4%	116.1%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1697	1521	1339	1476	682	702	682	781	89.6%	110.2%	102.9%	114.5%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1107	1039	814	976	682	682	341	264	93.9%	119.9%	100.0%	77.4%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1502	1407	1161	1299	682	671	682	692	93.7%	111.9%	98.4%	101.4%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		3231	3109	1404	1302	2418	2190	781	688	96.2%	92.7%	90.6%	88.1%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1526	1348	996	756	1023	713	341	336	88.4%	75.9%	69.7%	98.5%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1116	1074.5	372	336	1023	960.98	132	209	96.3%	90.3%	93.9%	158.3%