

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust
 Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2													
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1500	1455	1124	1287	682	660	682	868	97.0%	114.5%	96.8%	127.3%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2655	2002	428	294	1783	1932	0	1	75.4%	68.6%	108.4%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Dev Lewis	430 - GERIATRIC MEDICINE		1517	1376	1156	1356	682	661	682	704	90.7%	117.3%	96.9%	103.2%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2670	2260	1070	1362	1064	1052	1070	1104	84.7%	127.3%	98.9%	103.2%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		935	903	757	764	682	671	341	352	96.6%	100.9%	98.4%	103.2%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1394	1594	1171	1625	682	980	682	890	114.4%	138.7%	143.7%	130.4%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1854	1819	1321	1430	682	704	681	725	98.1%	108.3%	103.2%	106.5%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1236	1183	805	754	1070	1013	357	368	95.8%	93.6%	94.7%	103.2%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1299	1146	745	949	682	694	341	385	88.2%	127.4%	101.7%	112.9%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1695	1687	1332	1697	682	693	682	869	99.5%	127.4%	101.5%	127.4%
RBD01	Dorset County Hospital - RBD01	Piddaeway	110 - TRAUMA & ORTHOPAEDICS		1149	1157	837	1320	682	683	341	581	100.7%	157.7%	100.1%	170.2%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1512	1507	1175	1168	682	682	682	671	99.7%	99.4%	100.0%	98.4%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		2685	2716	1316	1264	2040	1761	781	727	101.2%	96.0%	86.3%	93.1%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1746	1607	1028	1000	1023	678	341	330	92.1%	97.2%	66.3%	96.6%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1129	1101.5	372	379	1023	979	121	253	97.6%	101.9%	95.7%	209.1%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		396	497.5	394	547.5	352	286.75	176	264.5	125.6%	139.0%	81.5%	150.3%