

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: December_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Moreton	300 - GENERAL MEDICINE		1329	1204	1176	1706	726	1010	726	923	90.6%	145.1%	139.0%	127.1%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1501	1350	1118	1699	682	704	682	1144	89.9%	152.0%	103.2%	167.7%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2316	1895	429	281	1783	1951	0	0	81.8%	65.5%	109.4%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1535	1432	1144	1331	682	661	682	682	93.3%	116.3%	96.9%	100.0%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2666	2311	1070	1203	1070	1081	1070	961	86.7%	112.4%	101.1%	89.8%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		938	889	764	748	682	682	341	330	94.8%	97.9%	100.0%	96.8%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1403	1492	1131	1264	726	891	682	737	106.3%	111.8%	122.8%	108.1%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1858	1731	1334	1284	682	682	682	605	93.2%	96.2%	100.0%	88.7%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1237	1151	809	735	1070	1071	357	343	93.0%	90.9%	100.1%	96.1%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1290	1203	766	755	682	684	341	342	93.3%	98.6%	100.3%	100.3%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1698	1679	1341	1394	682	682	682	759	98.9%	104.0%	100.0%	111.3%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1147	1070	809	1178	682	682	341	463	93.3%	145.7%	99.9%	135.7%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1530	1397	1159	1229	682	693	682	583	91.3%	106.0%	101.6%	85.5%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		3018	3079	1344	1306	2387	2398	803	743	102.0%	97.2%	100.4%	92.5%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1742	1634	1036	1012	1023	914	341	330	93.8%	97.6%	89.3%	96.8%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1116	984.5	372	336	1034	803	110	330	88.2%	90.3%	77.7%	300.0%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		810	1080	810	1109	682	683	385	651	133.3%	136.9%	100.1%	169.1%