

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Moreton	300 - GENERAL MEDICINE		1270	1207	1125	1557	671	799	660	1034	95.0%	138.4%	119.1%	156.7%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1435	1361	1085	1415	660	660	660	989	94.9%	130.4%	99.9%	149.8%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2217	1938	371	294	1724	1821	0	12	87.4%	79.2%	105.6%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1455	1337	1107	1279	660	682	660	704	91.9%	115.5%	103.3%	106.7%
RBD01	Dorset County Hospital - RBD01	Ilchester Integrated Assessment Unit	300 - GENERAL MEDICINE		2514	2316	1029	1199	1035	1052	1035	1037	92.1%	116.5%	101.6%	100.2%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		885	875	730	717	660	660	330	330	98.8%	98.2%	100.0%	100.0%
RBD01	Dorset County Hospital - RBD01	Abbotsbury Short Stay Surgical Unit	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1285	1234	1091	1242	660	718	660	680	96.0%	113.8%	108.8%	103.0%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1773	1799	1287	1301	660	729	660	660	101.5%	101.1%	110.4%	100.0%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1176	1193	761	727	1035	1033	345	345	101.5%	95.5%	99.8%	100.0%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1213	1169	723	832	660	653	330	319	96.4%	115.0%	98.9%	96.7%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1617	1727	1306	1299	660	693	660	747	106.8%	99.5%	105.0%	113.1%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1071	1094	780	1010	660	660	330	330	102.1%	129.4%	100.0%	100.0%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1454	1467	1121	1184	660	671	660	627	100.9%	105.6%	101.7%	95.0%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		2923	2767	1229	1360	2339	2210	748	715	94.7%	110.7%	94.5%	95.6%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1635	1499	970	998	990	682	330	308	91.7%	102.9%	68.9%	93.3%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1081.5	1045	360	360	990	880	88	264	96.6%	100.0%	88.9%	300.0%
RBD01	Dorset County Hospital - RBD01	Hinton	340 - RESPIRATORY MEDICINE		728.5	1039	716	1079	660	649	330	638	142.6%	150.7%	98.3%	193.3%