

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBD Dorset County Hospital NHS Foundation Trust

Period: September_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.dchft.nhs.uk/about/safe-staffing.html>

Validation alerts (see control panel)

Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RBD01	Dorset County Hospital - RBD01	Abbotsbury	300 - GENERAL MEDICINE		1646	1647	1313	1268	990	946	660	660	100.1%	96.5%	95.6%	100.0%
RBD01	Dorset County Hospital - RBD01	Barnes	430 - GERIATRIC MEDICINE		1449	1415	1088	1140	660	660	660	704	97.7%	104.8%	100.0%	106.7%
RBD01	Dorset County Hospital - RBD01	Critical Care	192 - CRITICAL CARE MEDICINE		2235	1921	406	292	1725	1892	0	35	86.0%	71.8%	109.7%	#DIV/0!
RBD01	Dorset County Hospital - RBD01	Day Lewis	430 - GERIATRIC MEDICINE		1467	1353	1114	1279	660	660	660	660	92.2%	114.8%	100.0%	100.0%
RBD01	Dorset County Hospital - RBD01	EMU	300 - GENERAL MEDICINE		2599	2114	1031	1308	1035	990	1035	1088	81.4%	126.9%	95.6%	105.1%
RBD01	Dorset County Hospital - RBD01	Fortuneswell	370 - MEDICAL ONCOLOGY		905	852	733	735	660	671	330	319	94.1%	100.3%	101.7%	96.7%
RBD01	Dorset County Hospital - RBD01	Ilchester	100 - GENERAL SURGERY	502 - GYNAECOLOGY	1453	1339	1222	1520	660	790	660	957	92.2%	124.4%	119.7%	145.0%
RBD01	Dorset County Hospital - RBD01	Lulworth	100 - GENERAL SURGERY		1781	1614	1287	1300	660	657	660	671	90.6%	101.0%	99.5%	101.7%
RBD01	Dorset County Hospital - RBD01	Maud Alex	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1194	1105	778	775	1035	1024	345	345	92.5%	99.6%	98.9%	100.0%
RBD01	Dorset County Hospital - RBD01	Prince of Wales	361 - NEPHROLOGY		1259	1100	718	839	660	641	330	441	87.4%	116.9%	97.1%	133.6%
RBD01	Dorset County Hospital - RBD01	Purbeck	110 - TRAUMA & ORTHOPAEDICS		1647	1445	1296	1385	660	691	660	737	87.7%	106.9%	104.7%	111.7%
RBD01	Dorset County Hospital - RBD01	Ridgeway	110 - TRAUMA & ORTHOPAEDICS		1098	1046	779	1118	660	659	330	418	95.3%	143.5%	99.9%	126.7%
RBD01	Dorset County Hospital - RBD01	The Stroke Unit	430 - GERIATRIC MEDICINE		1462	1462	1120	1138	660	660	660	649	100.0%	101.6%	100.0%	98.3%
RBD01	Dorset County Hospital - RBD01	Maternity	501 - OBSTETRICS		3036	3018	1226	968	2340	2157	792	708	99.4%	78.9%	92.2%	89.4%
RBD01	Dorset County Hospital - RBD01	Kingfisher	420 - PAEDIATRICS		1649	1433	990	1085	990	649	330	349	86.9%	109.5%	65.6%	105.8%
RBD01	Dorset County Hospital - RBD01	Special Care Baby Unit	420 - PAEDIATRICS		1080	940	360	344	990	850	110	275	87.0%	95.6%	85.9%	250.0%