

Responsive Domain

Safe Staff Return March

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1747	1482	1299	1251.5	682	692	682	649	84.8%	96.3%	101.5%	95.2%	480	4.5	4.0	8.5
Barnes	1358.5	1159.25	1639.5	1516.5	682	671	880	1034	85.3%	92.5%	98.4%	117.5%	689	2.7	3.7	6.4
Critical Care Unit	2268	2116.25	299	352.25	2119.5	1950.5	0	0	93.3%	117.8%	92.0%	-	171	23.8	2.1	25.8
Day Lewis	1653	1377.58	1134	1276.5	682	682	682	792	83.3%	112.6%	100.0%	116.1%	685	3.0	3.0	6.0
Fortuneswell	929	954.75	763.5	763.5	682	687	341	341	102.8%	100.0%	100.7%	100.0%	381	4.3	2.9	7.2
Hinton	1235.5	1150.5	895	1091.5	701.5	957	713	805	93.1%	122.0%	136.4%	112.9%	577	3.7	3.3	6.9
Ilchester Integrated Assessment Unit	1422.75	1295.33	1066.5	1067	1069.5	1069.5	1424	1338	91.0%	100.0%	100.0%	94.0%	564	4.2	4.3	8.5
Kingfisher	1855.25	1658.83	967.5	742.5	1069.5	992	356.5	343	91.4%	76.7%	92.8%	96.2%	260	10.2	4.2	14.4
Lulworth	1823.3	1797.75	1504.7	1416.4	1023	1012	681	681	98.6%	94.1%	98.9%	100.0%	694	4.0	3.0	7.1
Maternity	3053.5	2963.17	1544.75	1349.25	2418	2243.5	673	616	97.0%	87.3%	92.8%	91.5%	417	12.5	4.7	17.2
Maud Alex	1239.5	1233	807.75	815.25	1069.5	1058.5	356.5	356.5	99.5%	100.9%	99.0%	100.0%	437	5.2	2.7	7.9
Moreton	1317.5	1221	1157.5	1018.3	681	682	682	682	92.7%	88.0%	100.1%	100.0%	582	3.3	2.9	6.2
Prince of Wales	1446	1265.33	762	760.75	678	677.5	341	418	97.5%	99.8%	99.9%	122.6%	384	5.1	3.1	8.1
Purbeck	1688.5	1604.5	1526	1550.5	682	682	682	759	95.0%	101.6%	100.0%	111.3%	704	3.2	3.3	6.5
Ridgeway	1127.25	1090.2	831	1066.25	682	660	341	308.5	96.7%	128.3%	96.8%	90.5%	422	4.1	3.3	7.4
SCBU	1116	942.5	372	149	1023	782	154	242	84.5%	40.1%	76.4%	157.1%	203	8.5	1.9	10.4
Stroke Unit	1500	1443.8	1142.75	1175.5	682	682	682	737	96.3%	102.9%	100.0%	108.1%	425	5.0	4.5	9.5

Note:

- **Abbotsbury/Barnes/ /Day Lewis** – During this reporting period the trust has seen a decrease in activity and acuity. Staffing levels have been reviewed and staff utilised effectively to support areas required.
- **SCBU**– Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.