

Responsive Domain

Safe Staff Return February

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1563.25	1304.95	1160	1223	617	598.5	616	737.4	83.5%	105.4%	97.0%	119.7%	555	3.4	3.5	7.0
Barnes	1224	1073.7	1495	1422.75	616	616	792	913	87.7%	95.2%	100.0%	115.3%	638	2.6	3.7	6.3
Critical Care Unit	2022	1816.25	260.5	257.5	1930	1768.75	0	11.5	89.8%	98.8%	91.6%	-	159	22.5	1.7	24.2
Day Lewis	1444	1276.42	1024	1053.75	616	616	616	638	88.4%	102.9%	100.0%	103.6%	637	3.0	2.7	5.6
Fortuneswell	831	871	683.5	660.5	616	616	308	319	104.8%	96.6%	100.0%	103.6%	400	3.7	2.4	6.2
Hinton	1111	1070.25	809	949	644	875	643	654.5	96.3%	117.3%	135.9%	101.8%	573	3.4	2.8	6.2
Ilchester Intergrated Assessment Unit	1275.25	1141	963.75	1019.25	966	943	1287.5	1294	90.5%	105.8%	97.6%	100.5%	606	3.4	3.8	7.3
Kingfisher	1661	1418	802.5	663.5	1114	1043.25	391	360	85.4%	82.7%	93.6%	92.1%	192	12.8	5.3	18.1
Lulworth	1666.6	1636.7	1351.1	1266.6	912	868.5	616	645.1	98.2%	93.7%	95.2%	104.7%	708	3.5	2.7	6.2
Maternity	2690.75	2622.8	1409.75	1199.75	2184	2083	613.5	582.25	97.5%	85.1%	95.4%	94.9%	318	14.8	5.6	20.4
Maud Alex	1104	1076.5	719.5	720.5	966	955	322	320.5	97.5%	100.1%	98.9%	99.5%	411	4.9	2.5	7.5
Moreton	1184.42	1160.42	1040	1035.5	616	605	616	626.5	98.0%	99.6%	98.2%	101.7%	685	2.6	2.4	5.0
Prince of Wales	1318	1210.92	689	639	616	595	308	374.5	91.9%	92.7%	96.6%	121.6%	403	4.5	2.5	7.0
Purbeck	1514.5	1449.25	1199.5	1160.5	616.5	617	790	789	95.7%	96.7%	100.1%	99.9%	679	3.0	2.9	5.9
Ridgeway	1009	966.08	724.5	943.83	616	626.5	308	341	95.7%	130.3%	101.7%	110.7%	483	3.3	2.7	6.0
SCBU	972	724.5	324	144	924	693	143	209	74.5%	44.4%	75.0%	146.2%	130	10.9	2.7	13.6
Stroke Unit	1366	1336.6	984	1041	616	617.5	616	649	97.8%	105.8%	100.2%	105.4%	476	4.1	3.6	7.7

Note:

- **Abbotsbury/Barnes/Critical Care/Day Lewis** – During this reporting period the trust has seen a decrease in activity and acuity. Staffing levels have been reviewed and staff utilised effectively to support areas required.
- **Kingfisher/ SCBU**– Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.