

Responsive Domain

Safe Staff Return January

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1728.5	1474.25	1290	1360.5	682	704.5	682	753.75	95.3%	105.5%	103.3%	110.5%	662	3.3	3.2	6.5
Barnes	1355.3	1189.05	1653	1617.75	682	682	869	1012	97.7%	97.9%	100.0%	116.5%	707	2.6	3.7	6.4
Critical Care Unit	2216.5	2086.75	318	379.5	2120.5	1976.5	0	33	94.1%	119.3%	93.2%	-	175	23.2	2.4	25.6
Day Lewis	1639.5	1328.92	1130	1388.25	682	682	682	759	81.1%	122.9%	100.0%	111.3%	710	2.8	3.0	5.9
Fortuneswell	917	986	755	774.5	682	682	341	396	107.5%	102.6%	100.0%	116.1%	471	3.5	2.5	6.0
Hinton	1231.37	1182.25	893	951.5	712	700.5	713	787.25	96.0%	106.6%	98.4%	110.4%	642	2.9	2.7	5.6
Ilchester Integrated Assessment Unit	1418.5	1320.5	1072.5	1070	1069.5	1027.75	1425.5	1416.5	93.1%	99.8%	96.1%	99.4%	691	3.4	3.6	7.0
Kingfisher	1978.5	1742.75	961.5	807.5	1069.5	1044.5	356.5	400.5	88.1%	84.0%	97.7%	112.3%	297	9.4	4.1	13.5
Lulworth	1832.6	1809.5	1505.5	1483.5	1023	990	682	736.5	98.7%	98.5%	96.8%	108.0%	844	3.3	2.6	5.9
Maternity	2988	2955.42	1515.5	1347.75	2418	2336	679	653.25	98.9%	88.9%	96.6%	96.2%	356	14.9	5.6	20.5
Maud Alex	1232	1243	795	809.25	1069.5	1059	356.5	356	100.9%	101.8%	99.0%	99.9%	473	4.9	2.5	7.3
Moreton	1317	1306	1158	1133.5	682	673	682	749.5	99.2%	97.9%	98.7%	109.9%	757	2.6	2.5	5.1
Prince of Wales	1481	1366.58	752	735	682	672	341	334	92.3%	97.7%	98.5%	97.9%	438	4.7	2.4	7.1
Purbeck	1672.8	1643.25	1529.5	1492.25	682	668.75	682	698.25	98.2%	97.6%	98.1%	102.4%	745	3.1	2.9	6.0
Ridgeway	1109	1144.2	788.5	1111	682	682	341	407	103.2%	140.9%	100.0%	119.4%	562	3.2	2.7	6.0
SCBU	1117	896	371	156.5	1023	704	143	308	80.2%	42.2%	68.8%	215.4%	232	6.9	2.0	8.9
Stroke Unit	1508.5	1418.4	1100	1188.5	682	671	682	704	94.0%	108.0%	98.4%	103.2%	541	3.9	3.5	7.4

Note:

- **Day Lewis**– Have trialled the use of a healthcare support worker as a shift co-ordinator
- **Kingfisher/ SCBU**– Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.