

Responsive Domain

Safe Staffing November

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1724	1311	1257	1232.55	660	640.4	660	656.5	76.0%	98.1%	97.0%	99.5%	588	3.3	3.2	6.5
Barnes	1311.5	1136.5	1608	1601.25	660	649	836	880	96.7%	99.6%	98.3%	105.3%	683	2.6	3.6	6.2
Critical Care Unit	2201.75	2043.75	277	274.5	2024	1845	0	11.5	92.8%	99.1%	91.2%	-	170	22.9	1.7	24.6
Day Lewis	1623.25	1494.42	1108	1153.75	660	660.5	660	649	92.1%	104.1%	100.1%	98.3%	672	3.2	2.7	5.9
Fortuneswell	894	925	728	732.5	660	660	330	352	103.5%	100.6%	100.0%	106.7%	409	3.9	2.7	6.5
Hinton	1198	1159	866.75	871.75	690	690	689.5	666.5	96.7%	100.6%	100.0%	96.7%	584	3.2	2.6	5.8
Ilchester Integrated Assessment Unit	1408	1451.75	1376.98	1259.5	1034.5	990.5	1365	1296	103.1%	91.5%	95.7%	94.9%	622	3.9	4.1	8.0
Kingfisher	1793	1675.75	939.25	883.5	1035	977	347.33	324.83	93.5%	94.1%	94.4%	93.5%	249	10.7	4.9	15.5
Lulworth	1778.5	1712.33	1467	1390	990	946	660	630.98	96.3%	94.8%	95.6%	95.6%	842	3.2	2.4	5.6
Maternity	3252.58	3226.58	1455.5	1298	2338	2198.25	659.5	622.75	99.2%	89.2%	94.0%	94.4%	368	14.7	5.2	20.0
Maud Alex	1199.5	1183.25	776.25	755	1035	1018	345	346	98.6%	97.3%	98.4%	100.3%	423	5.2	2.6	7.8
Moreton	1283	1273.17	1112	1206.5	660	660	660	845	99.2%	108.5%	100.0%	128.0%	691	2.8	3.0	5.8
Prince of Wales	1400.33	1249.33	740	719.5	660.5	650	330	322	91.2%	97.2%	98.4%	97.6%	380	5.0	2.7	7.7
Purbeck	1630	1533.5	1474	1393.67	660	659	660	660	94.1%	94.6%	99.8%	100.0%	737	3.0	2.8	5.8
Ridgeway	1088	1260.67	783.5	984.5	660	649	330	308	115.9%	125.7%	98.3%	93.3%	494	3.9	2.6	6.5
SCBU	1080	936	360	168	990	748	154	242	86.7%	46.7%	75.6%	157.1%	209	8.1	2.0	10.0
Stroke Unit	1462	1434.58	1108	1118	660	660	660	658.5	98.1%	100.9%	100.0%	99.8%	480	4.4	3.7	8.1

Note:

- **Abbotsbury Ward** – During November there were periods where the Surgical Assessment Unit was not functioning, and staff were not required to service this area. Staffing levels were altered to reflect this.
- **SCBU**– Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.