

Responsive Domain

Safe Staffing October

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Abbotsbury Short Stay Surgical Unit	1413.5	1249.25	1298.5	1259.32	681.5	659.7	682	649.02	98.4%	97.0%	96.8%	95.2%	652	2.9	2.9	5.9
Barnes	1493.5	1161	1158.5	1478	677.5	655.5	693	836	77.7%	127.6%	96.8%	120.6%	707	2.6	3.3	5.8
Critical Care Unit	2254	2104.25	257.5	345.33	2116	1905	0	34.5	93.4%	134.1%	90.0%	-	181	22.2	2.1	24.2
Day Lewis	1662	1350	1136	1295.5	672.25	672.5	682	704	91.2%	114.0%	100.0%	103.2%	703	2.9	2.8	5.7
Fortuneswell	915.5	920	757	757.5	682.03	681.03	341	348.97	100.5%	100.1%	99.9%	102.3%	460	3.5	2.4	5.9
Hinton	1215.75	1211.5	891.75	848.75	712	712	712	711.75	99.7%	95.2%	100.0%	100.0%	618	3.1	2.5	5.6
Ilchester Intergrated Assessment Unit	2208.25	1900.5	1137.25	1282.25	1065.5	1072.5	1092.5	1075.5	86.1%	112.8%	100.7%	98.4%	634	4.7	3.7	8.4
Kingfisher	1810	1727.25	946.5	945.25	1069.5	1012	356.5	367.5	95.4%	99.9%	94.6%	103.1%	211	13.0	6.2	19.2
Lulworth	1781	1656.25	1333.5	1260.5	682	671	682	671	93.0%	94.5%	98.4%	98.4%	785	3.0	2.5	5.4
Maternity	3002	2854.25	1471.25	1326.75	2418	2131.67	682	642.5	95.1%	90.2%	88.2%	94.2%	384	13.0	5.1	18.1
Maud Alex	1220.75	1229	784.75	764.5	1069.5	1069.5	356.5	345	100.7%	97.4%	100.0%	96.8%	410	5.6	2.7	8.3
Moreton	1304.5	1342.65	1149.42	1073.25	682	683	682	682	102.9%	93.4%	100.1%	100.0%	741	2.7	2.4	5.1
Prince of Wales	1304.5	1240.33	751.5	740	682	683.5	341	320	95.1%	98.5%	100.2%	93.8%	364	5.3	2.9	8.2
Purbeck	1663.5	1566.5	1524	1474.25	682	679	682	702	94.2%	96.7%	99.6%	102.9%	786	2.9	2.8	5.6
Ridgeway	1097	1038.5	795	1011.5	682	671	341	297	94.7%	127.2%	98.4%	87.1%	484	3.5	2.7	6.2
SCBU	1116	1000	372	84	1023	804	132	220	89.6%	22.6%	78.6%	166.7%	178	10.1	1.7	11.8
Stroke Unit	1478	1482.33	1137	1169	682	673	677	664	100.3%	102.8%	98.7%	98.1%	513	4.2	3.6	7.8

Barnes Ward – Barnes ward have been trialling a co-ordinator/discharge role performed by one of their health care assistant staff resulting in an ‘under’ fill rate for Registered Staff, and an ‘over’ fill rate for care staff.

Ilchester Unit – As above, are trialling a co-ordinator role to assist with admission and discharges.

Maternity/SCBU– Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.