

**Responsive Domain**

**Safe Staffing September**

By Responsive, we mean that services are organised so that they meet people's needs.

Ward name	Registered midwives/nurses		Care Staff		Night Registered midwives/nurses		Night Care Staff		Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)				
	Abbotsbury Short Stay Surgical Unit	1381	1299.06	1266	1308	660	691.5	659	713	94.1%	103.3%	104.8%				
Barnes	1466	1174.63	1088	1521.8	660	649	660	869	80.1%	139.9%	98.3%	131.7%	684	2.7	3.5	6.2
Critical Care Unit	2173.25	1881.25	299	386.58	2070	1826.75	0	0	86.6%	129.3%	88.2%	-	178	20.8	2.2	23.0
Day Lewis	1603	1341.17	1099	1279.17	660	642	659	805.3	93.7%	116.4%	97.3%	122.2%	682	2.9	3.1	6.0
Fortuneswell	901	914.5	721	716.5	660	659	330	330	101.5%	99.4%	99.8%	100.0%	406	3.9	2.6	6.5
Hinton	1004.5	1175.5	880.5	917.5	660.5	660.5	449	629	117.0%	104.2%	100.0%	140.1%	600	3.1	2.6	5.6
Ilchester Intergrated Assessment Unit	2217	1831	1056	1304.5	1035	1012	1035	1104.5	92.6%	123.5%	97.8%	106.7%	610	4.7	3.9	8.6
Kingfisher	1700	1641.5	938.75	862.25	1035	1035	345	334	96.6%	91.9%	100.0%	96.8%	228	11.7	5.2	17.0
Lulworth	1726	1619.75	1288	1225.5	660	650	660	627	93.8%	95.1%	98.5%	95.0%	708	3.2	2.6	5.8
Maternity	2923.5	2583.83	1564	1318.75	2340	2045.5	661	612	88.4%	84.3%	87.4%	92.6%	350	13.2	5.5	18.7
Maud Alex	1193.75	1184.25	777.5	771.75	1035	1036.5	345	345	99.2%	99.3%	100.1%	100.0%	431	5.2	2.6	7.7
Moreton	1276	1260.25	1122	986.5	660	660.75	660	691.5	98.8%	87.9%	100.1%	104.8%	733	2.6	2.3	4.9
Prince of Wales	1272.5	1180.76	734	756.27	659.5	620	330	320	92.8%	103.0%	94.0%	97.0%	358	5.0	3.0	8.0
Purbeck	1623.5	1582.5	1461.5	1407	660	660	660	660	97.5%	96.3%	100.0%	100.0%	749	3.0	2.8	5.8
Ridgeway	1077.5	1124.51	798.5	1038.17	627	662.5	330.03	352	104.4%	130.0%	105.7%	106.7%	490	3.6	2.8	6.5
SCBU	1080	936	360	137.5	990	705	143	264	86.7%	38.2%	71.2%	184.6%	218	7.5	1.8	9.4
Stroke Unit	1458	1460.07	1110.5	1126.67	660	650	660	670.5	100.1%	101.5%	98.5%	101.6%	501	4.2	3.6	7.8

**Barnes Ward** – Barnes ward have been trialling a co-ordinator/discharge role performed by one of their health care assistant staff resulting in an 'under' fill rate for Registered Staff, and an 'over' fill rate for care staff.

**Maternity/SCBU/Critical Care** – Staff in these areas flex up and down or are redeployed to other areas dependent on the acuity of their patients and the demand for their services.