Report to Board of Directors 8th September 2010	
Subject	**Performance Report**
Purpose	Report to Board on key performance indicators for July 2010
Responsible Executive	Director of Nursing and Operations
Author of attached Report	Debi Carpanini -Associate Director of Performance & Information Alison Tong - Director of Nursing and Operations
	During July 2010 all performance standards have been achieved with the following exceptions: • **Cancelled Operations** – There were **44** reported cancellations for non-clinical reasons for the month of July 10. • **Delayed Discharges** – The performance for July 2010 was 4.7% against a target of 3.5%. • **% of stroke patients spending 90% of their time on a stroke ward** – Performance for July 2010 was **55.6%** of patients spending 90% of their time on a stroke ward. • **MRSA Screening –** Performance for July 2010 was **84%** against a requirement of **100%.** • **Cancer Target - 62 day wait (screening service RTT)** – The final validated position for June 2010 was **60%**. • **Smoking during Pregnancy** – **Performance** for July 2010 was adverse with 20.4% of women smoking at term.. • **Ambulance Handovers -** For the period April – July 2010 the trust has reported 542 cases >15mins and 42 cases > 30mins, 1 case >1 hr and 2 cases > 2hrs • **Venous Thromboembolism (VTE) Risk Assessment** – The threshold for this indicator is 95% Trust performance fell significantly below the target
Paper Seen By	Executive Directors
Strategic Impact	The failure to meet core performance targets will place the organisation at risk in terms of its governance rating with monitor.
Risk Evaluation	The performance of the organisation against key targets is failing in a number of areas. It is likely that the trust will receive an adequate rating against the annual health check requirements.
Legal Implications	Compliance with Monitor Terms of Authorisation is at risk.
Financial Implications	Failure to meet performance targets could incur penalties as detailed in the contract.
Recommendation	For the Board of Directors to note the content of the report
Action Required by Board of Directors	To note position and risks within current operational performance